

RESOLUTION NO. 22-05

A RESOLUTION BY THE TOWN COUNCIL OF THE TOWN OF INDIAN RIVER SHORES, FLORIDA FOR THE THIRD AMENDMENT TO THE BUDGET FOR FISCAL YEAR END 2022 AS PROVIDED; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town adopted the budget for FY 2021 – 2022 by Resolution 21-12 on September 23, 2021; and

WHEREAS, the Town amended the budget for FY 2021 – 2022 by Resolution 22-02 on February 24, 2022; and

WHEREAS, the Town amended the budget for FY 2021 – 2022 by Resolution 22-04 on May 26, 2022; and

WHEREAS, an analysis of the revenues and expenditures for the seven (8) months that ended on May 31, 2022 indicated that certain budget adjustments need formal approval by the Town Council.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of Indian River Shores that:

Section 1. The Town Council hereby makes the 3rd amendment for Fiscal Year beginning October 1, 2021 and ending September 30, 2022 as identified as Exhibit "A." The revised appropriations, if any, are set out therein and are hereby made to maintain and carry on the government of the Town of Indian River Shores.


Section 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED at a Regular Meeting of the Town Council this 23rd day of June, 2022.



Brian T. Foley, Mayor

ATTEST:



Elizabeth Scheidel, Interim Town Clerk



EXHIBIT "A" OF RESOLUTION 22-05
SUMMARY OF BUDGET CHANGES
FOR THE PERIOD ENDED MAY 31, 2022

General Fund - Revenues

Department	Description	Amount	Event Description
Net Change In General Fund Revenues		-	

General Fund - Expenditures

Department	Description	Amount	Event Description
Public Safety	Salary	4,000	Cost to reclassify the part-time fire inspector position from part-time to full-time
Public Safety	Salary	20,000	Cost to replace the newly promoted full-time fire inspector's 24 hour shift.
Public Safety	Contractual/Software	5,000	Software for maintaining IA records and documentation. Includes implementation and licensing.
Public Safety	Fire Supples	7,500	Due to increased hiring (new and part-time), there is an increased need for replacement bunker gear gloves, boots etc)
General Administration	Interfund Transfer	(37,925)	As roadwork is being covered by ARPA funds, the transfer to the Road and Offsite drainage fund is no longer needed.
Public Works	Repair & Maintenance	9,500	Town Hall sign repair which includes a replacement sign and redo of the stucco
Net Change In General Fund Expenditures		8,075	
Net Change In General Fund Budget		(8,075)	