



**Official Minutes  
Town of Indian River Shores  
1<sup>st</sup> Budget Public Hearing  
Friday, September 9, 2022**

6001 N. STATE ROAD A1A, INDIAN RIVER SHORES, FL 32963

1. Call to Order

- a. Invocation
- b. Pledge of Allegiance
- c. Roll Call

Mayor Foley called the meeting to order at 5:01 p.m.

Due to the absence of Vice Mayor Carroll, who traditionally delivered the Invocation, Mayor Foley waived that portion of the meeting and led all in the Pledge of Allegiance.

Roll Call: The Town Clerk called the roll. Those present for Roll Call were Brian Foley, Mayor; Robert Auwaerter, Council Member and Mary Alice Smith, Council Member.

2. Discussion of Tentative Millage Rate and Budget

- a. Mayor Foley announced the Town of Indian River Shores was proposing a tentative aggregate millage rate of 1.3349 per \$1,000 for the Fiscal Year 2022/2023.

**A motion was then made by Council Member Auwaerter, seconded by Council Member Smith, and unanimously passed (3-0) to tentatively propose an aggregate millage rate of 1.3349 per \$1,000 for the Fiscal Year 2022/2023.**

Mayor Foley provided the following narrative for informational purposes only:

- b. The tentative millage rate of 1.3349 is necessary to fund the expenses included in the budget and is **11.80% higher** than the rolled-back rate of **1.1940**.
- c. The 2022/2023 tentative General Fund budget is \$7,849,674, which is \$1,127,938 higher than last year.
- d. The other funds in the 2022/2023 budget are tentatively set as follows:
  - 1) Roads and Offsite Drainage Fund of \$114,921; and
  - 2) ARPA Fund of \$350,000; and
  - 3) Planning, Zoning and Building Fund of \$909,390.

3. Receipt of Public Comment

No one present.

4. Adoption

- a. Proposed Resolution 22-08 for Adoption of the Tentative Millage Rate

The Title of Resolution 22-08 was read into the record by Town Attorney Sweeney:

**A RESOLUTION OF THE TOWN OF INDIAN RIVER SHORES IN INDIAN RIVER COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVY OF AD VALOREM TAXES OF 1.3349 MILS FOR FISCAL YEAR 2022-2023; PROVIDING FOR FUNDING OPERATING EXPENSES DURING FISCAL YEAR 2022-2023; AND PROVIDING FOR AN EFFECTIVE DATE.**

**A motion was made by Council Member Auwaerter, seconded by Council Member Smith, and unanimously passed (3-0) to adopt Resolution 22-08. The Town Clerk called the roll and all present voted in the affirmative.**

- b. Proposed Resolution 22-09: for the Adoption of the Tentative Budget.

The Title of Resolution 22-09 was read into the record by Town Attorney Sweeney:

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF INDIAN RIVER SHORES, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; AND PROVIDING FOR AN EFFECTIVE DATE.**

**A motion was made by Council Member Auwaerter, seconded by Council Member Smith, and unanimously passed (3-0) to adopt Resolution 22-09. The Town Clerk called the roll and all present voted in the affirmative.**

5. Adjournment

With no further business to come before the Town Council, the meeting adjourned at 5:05 p.m.

**Approved: September 22, 2022**

  
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Janice C. Rutan, Town Clerk