

ORDINANCE 566

AN ORDINANCE OF THE TOWN OF INDIAN RIVER SHORES, FLORIDA, TO ADOPT THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM 2024-2028 AS PART OF THE TOWN'S COMPREHENSIVE PLAN IN ACCORDANCE WITH MANDATES SET FORTH IN CHAPTER 163, FLORIDA STATUTES; PROVIDING FOR CONFLICTS, SEVERABILITY AND AN EFFECTIVE DATE.

**WHEREAS**, the Town of Indian River Shores has a five-year Capital Improvement Program that is updated annually and is also known as the Capital Outlay & Improvements Program; and

**WHEREAS**, the Florida Legislature intends that local planning be a continuous and on-going process; and

**WHEREAS**, growth management legislation, F.S. 163.3177(3), requires an annual update to the Five - Year Capital Improvement Schedule (CIS) in the Capital Improvements Element (CIE).

**NOW, THEREFORE, BE IT ORDAINED** by the Town Council of the Town of Indian River Shores, Florida:

**SECTION 1.** The Town Council does hereby adopt the Five-Year Capital Improvement Program 2024-2028, attached hereto as Attachment "A", into the Town of Indian River Shores Comprehensive Plan and incorporated by reference.

**SECTION 2. CONFLICTS.**

All Ordinances or parts of Ordinances in conflict with any of the provisions of this Ordinance are hereby repealed to the extent of the conflict.

**SECTION 3. SEVERABILITY.**

If any Section or portion of a Section of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Ordinance.

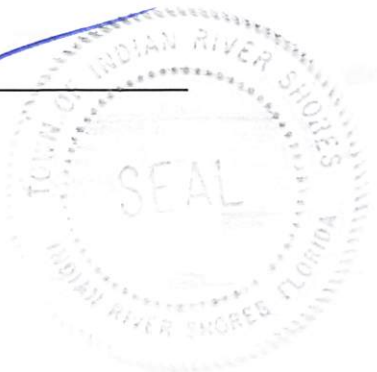
**SECTION 4.** This ordinance shall become effective upon its final adoption and as provided by general law.

Passed first reading on September 18, 2023

Published on September 10, 2023

PASSED AND ADOPTED on second reading by the Town Council of the Town of Indian River Shores, Florida, this 26<sup>th</sup> day of September, 2023.

  
\_\_\_\_\_  
Mayor Brian Foley



Attest:

  
\_\_\_\_\_  
Town Clerk Janice Rutan

**TOWN OF INDIAN RIVER SHORES, FLORIDA**  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN AND BUDGET 2024 - 2028**

Attachement A

Function/Department	Add New/ Replace	Source of Funding	Nature of Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
<b>GENERAL GOVERNMENT</b>									
<b>Town Manager</b>									
Vehicle	R	General Fund	Infrastructure Surtax/ General Revenues	41,000	-	-	-	-	41,000
<b>Finance</b>									
Copier	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	-	10,000	-	10,000
<b>IT/MIS</b>									
Computer workstations	R	General Fund	Infrastructure Surtax/ General Revenues	3,000	5,500	6,000	3,000	2,500	20,000
Notebook computers	R	General Fund	Infrastructure Surtax/ General Revenues	9,000	11,700	21,400	19,200	9,000	70,300
Computer server	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	-	-	15,000	15,000
Town-wide VOIP System	R	General Fund	Infrastructure Surtax/ General Revenues	40,000	-	-	-	-	40,000
UPS replacements	R	General Fund	Infrastructure Surtax/ General Revenues	-	1,100	-	1,100	1,100	3,300
Network switch	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	2,500	-	-	2,500
WIFI device replacement	R	General Fund	Infrastructure Surtax/ General Revenues	-	1,900	1,950	1,950	1,950	7,750
<b>Public Works</b>									
Shop tools	AN	General Fund	Infrastructure Surtax/ General Revenues	-	1,750	-	1,500	1,500	4,750
Skid steer	AN	General Fund	Infrastructure Surtax/ General Revenues	-	125,000	-	-	-	125,000
Vehicle	R	General Fund	Infrastructure Surtax/ General Revenues	-	52,500	-	-	-	52,500
<b>General Government</b>									
Air conditioner replacements	R	General Fund	Infrastructure Surtax/ General Revenues	9,000	9,500	10,000	10,500	11,000	50,000
Town campus & building Rehabilitation	R	General Fund	ARPA Funds/ Infrastructure Surtax/ General Revenues	910,000	-	-	-	-	910,000
<b>TOTAL GENERAL GOVERNMENT</b>				<b>1,012,000</b>	<b>208,950</b>	<b>41,850</b>	<b>47,250</b>	<b>42,050</b>	<b>1,352,100</b>

**TOWN OF INDIAN RIVER SHORES, FLORIDA  
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Function/Department	Add New/ Replace	Source of Funding	Nature of Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
<b>PUBLIC SAFETY</b>									
<b>Public Safety</b>									
Bunker gear	R	General Fund	Infrastructure Surtax/ General Revenues	30,000	30,000	30,000	33,000	33,000	156,000
Bullet proof vests	R	General Fund	Infrastructure Surtax/ General Revenues	10,000	14,000	5,000	13,000	5,000	47,000
Portable radios	R	General Fund	Infrastructure Surtax/ General Revenues	28,000	-	-	-	-	28,000
Air Packs (SCBA)	R	General Fund	Infrastructure Surtax/ General Revenues	150,000	-	-	-	-	150,000
Cutter, spreader, ram rescue tool	R	General Fund	Infrastructure Surtax/ General Revenues	38,000	-	-	-	-	38,000
Incar Video	R	General Fund	Infrastructure Surtax/ General Revenues	15,000	-	-	-	-	15,000
Speed sign	R	General Fund	Infrastructure Surtax/ General Revenues	3,500	-	-	-	-	3,500
Message board	R	General Fund	Infrastructure Surtax/ General Revenues	-	15,000	-	-	-	15,000
Active shooter kits	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	-	-	20,000	20,000
SWAT vests	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	-	-	15,000	15,000
Ambulance	R	General Fund	Infrastructure Surtax/ General Revenues	400,000	-	400,000	-	-	800,000
Patrol vehicles	R	General Fund	Infrastructure Surtax/ General Revenues	63,000	66,000	69,000	72,000	76,000	346,000
Administrative vehicles	R	General Fund	Infrastructure Surtax/ General Revenues	57,000	-	62,000	-	67,000	186,000
ATV	R	General Fund	Infrastructure Surtax/ General Revenues	14,000	-	15,000	-	-	29,000
Fire engine	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	600,000	-	-	600,000

**TOWN OF INDIAN RIVER SHORES, FLORIDA**  
**FIVE YEAR CAPITAL IMPROVEMENT PLAN AND BUDGET 2024 - 2028**

Attachement A

Function/Department	Add New/ Replace	Source of Funding	Nature of Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
<b>PUBLIC SAFETY (continued)</b>									
<b>Building</b>									
Computer workstations	R	Planning, Zoning & Building Fund	Building permit fees	-	-	-	8,115	-	8,115
Laptop	R	Planning, Zoning & Building Fund	Building permit fees	3,000	-	-	3,478	-	6,478
I-Pad	R	Planning, Zoning & Building Fund	Building permit fees	-	-	-	-	9,500	9,500
Copier	R	Planning, Zoning & Building Fund	Building permit fees	-	-	-	8,115	-	8,115
Scanner	R	Planning, Zoning & Building Fund	Building permit fees	-	-	12,000	-	-	12,000
Vehicles	R	Planning, Zoning & Building Fund	Building permit fees	-	45,000	-	-	45,000	90,000
<b>TOTAL PUBLIC SAFETY</b>				<b>811,500</b>	<b>170,000</b>	<b>1,193,000</b>	<b>137,708</b>	<b>270,500</b>	<b>2,582,708</b>

Function/Department	Add New/ Replace	Source of Funding	Nature of Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
<b>PHYSICAL ENVIROMENT</b>									
<b>Cemetery</b>									
Irrigation upgrade	R	General Fund	Infrastructure Surtax/ General Revenues	15,000	-	-	-	-	15,000
<b>TOTAL PHYSICAL ENVIROMENT</b>				<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,000</b>

Function/Department	Add New/ Replace	Source of Funding	Nature of Funding	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
<b>TRANSPORTATION</b>									
<b>Public Works</b>									
Beachcomber Lane	R	Road and Offsite Drainage Fund	Gas Tax/Other Federal & State Grants/General Revenues	-	450,000	-	-	-	450,000
Sunrise Terrace	R	Road and Offsite Drainage Fund	Gas Tax/Other Federal & State Grants/General Revenues	-	-	30,000	350,000	-	380,000
Pebble Lane	R	Road and Offsite Drainage Fund	Gas Tax/Other Federal & State Grants/General Revenues	-	-	-	-	35,000	35,000
<b>TOTAL TRANSPORTATION</b>				<b>-</b>	<b>450,000</b>	<b>30,000</b>	<b>350,000</b>	<b>35,000</b>	<b>865,000</b>
<b>TOTAL CAPITAL IMPROVEMENT PROJECTS</b>				<b>1,823,500</b>	<b>828,950</b>	<b>1,264,850</b>	<b>534,958</b>	<b>347,550</b>	<b>4,814,808</b>