

ORDINANCE 574

AN ORDINANCE OF THE TOWN OF INDIAN RIVER SHORES, FLORIDA, TO ADOPT THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM 2025-2029 AS PART OF THE TOWN'S COMPREHENSIVE PLAN IN ACCORDANCE WITH MANDATES SET FORTH IN CHAPTER 163, FLORIDA STATUTES; PROVIDING FOR CONFLICTS, SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Town of Indian River Shores has a five-year Capital Improvement Program that is updated annually and is also known as the Capital Outlay & Improvements Program; and

WHEREAS, the Florida Legislature intends that local planning be a continuous and on-going process; and

WHEREAS, growth management legislation, F.S. 163.3177(3), requires an annual update to the Five-Year Capital Improvement Schedule (CIS) in the Capital Improvements Element (CIE).

NOW, THEREFORE, BE IT ORDAINED by the Town Council of the Town of Indian River Shores, Florida:

SECTION 1. The Town Council does hereby adopt the Five-Year Capital Improvement Program 2025-2029, attached hereto as Attachment "A", into the Town of Indian River Shores Comprehensive Plan and incorporated by reference.

SECTION 2. CONFLICTS.

All Ordinances or parts of Ordinances in conflict with any of the provisions of this Ordinance are hereby repealed to the extent of the conflict.

SECTION 3. SEVERABILITY.


If any Section or portion of a Section of this Ordinance proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Ordinance.

SECTION 4. This ordinance shall become effective upon its final adoption and as provided by general law.

Passed first reading on September 10, 2024

Published on September 13, 2024

PASSED AND ADOPTED on second reading by the Town Council of the Town of Indian River Shores, Florida, this 24th day of September, 2024.



Brian Foley, Mayor

ATTEST:



Janice C. Rutan, Town Clerk



**TOWN OF INDIAN RIVER SHORES, FLORIDA
FIVE YEAR CAPITAL IMPROVEMENT PLAN AND BUDGET 2025 - 2029**

Attachement A

Function/Department	Add New/ Replace	Source of Funding	Nature of Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
GENERAL GOVERNMENT									
Town Council									
AV System	R	General Fund	Infrastructure Surtax/ General Revenues	100,000	-	-	-	-	100,000
Town Manager									
Vehicle	R	General Fund	Infrastructure Surtax/ General Revenues	41,000	-	-	-	-	41,000
Finance									
Copier	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	10,000	-	-	10,000
Postal Center									
Postage meter/scale	R	General Fund	Infrastructure Surtax/ General Revenues	-	15,000	-	-	-	15,000
IT/MIS									
Computer server	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	-	15,000	-	15,000
Public Works									
Enclosed Cargo Trailer	AN	General Fund	Infrastructure Surtax/ General Revenues	6,500	-	-	-	-	6,500
Vehicle	R	General Fund	Infrastructure Surtax/ General Revenues	60,000	-	-	-	69,458	129,458
General Government									
Landscape Lighting	R	General Fund	Infrastructure Surtax/ General Revenues	20,000	-	-	-	-	20,000
Air conditioner replacements	R	General Fund	Infrastructure Surtax/ General Revenues	9,500	10,000	10,500	11,000	11,500	52,500
TOTAL GENERAL GOVERNMENT				237,000	25,000	20,500	26,000	80,958	389,458

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FIVE YEAR CAPITAL IMPROVEMENT PLAN AND BUDGET 2025 - 2029**

Attachement A

Function/Department	Add New/ Replace	Source of Funding	Nature of Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
PUBLIC SAFETY									
Public Safety									
Message board	R	General Fund	Infrastructure Surtax/ General Revenues	18,000	-	-	-	-	18,000
Active shooter kits	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	-	20,000	-	20,000
SWAT vests	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	-	15,000	-	15,000
EMS simulation training dummies	R	General Fund	Infrastructure Surtax/ General Revenues	10,000	-	-	-	-	10,000
Fire Hose	R	General Fund	Infrastructure Surtax/ General Revenues	15,000	-	-	-	-	15,000
K12 Saw	R	General Fund	Infrastructure Surtax/ General Revenues	7,000	-	-	-	-	7,000
Deluge Gun	R	General Fund	Infrastructure Surtax/ General Revenues	10,000	-	-	-	-	10,000
TIC	R	General Fund	Infrastructure Surtax/ General Revenues	6,000	-	-	-	-	6,000
Ambulance	R	General Fund	Infrastructure Surtax/ General Revenues	400,000	-	-	-	-	400,000
Patrol vehicles	R	General Fund	Infrastructure Surtax/ General Revenues	66,000	69,000	72,000	76,000	80,000	363,000
Administrative vehicles	R	General Fund	Infrastructure Surtax/ General Revenues	-	62,000	-	67,000	-	129,000
ATV	R	General Fund	Infrastructure Surtax/ General Revenues	-	15,000	-	-	-	15,000
Fire engine	R	General Fund	Infrastructure Surtax/ General Revenues	-	750,000	-	-	-	750,000
Ladder fire truck	R	General Fund	Infrastructure Surtax/ General Revenues	-	-	1,300,000	-	-	1,300,000

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Function/Department	Add New/ Replace	Source of Funding	Nature of Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
PUBLIC SAFETY (continued)									
Building									
I-Pad	R	Planning, Zoning & Building Fund	Building permit fees	-	-	-	9,500	-	9,500
Copier	R	Planning, Zoning & Building Fund	Building permit fees	-	-	8,115	-	-	8,115
Scanner	R	Planning, Zoning & Building Fund	Building permit fees	-	12,000	-	-	-	12,000
Vehicles	R	Planning, Zoning & Building Fund	Building permit fees	50,000	-	-	60,000	-	110,000
TOTAL PUBLIC SAFETY				582,000	908,000	1,380,115	247,500	80,000	3,197,615

Function/Department	Add New/ Replace	Source of Funding	Nature of Funding	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL
TRANSPORTATION									
Public Works									
Beachcomber Lane	R	Road and Offsite Drainage Fund	Gas Tax/Other Federal & State Grants/General Revenues	476,000	-	-	-	-	476,000
Pebble Lane	R	Road and Offsite Drainage Fund	Gas Tax/Other Federal & State Grants/General Revenues	230,000	-	-	-	-	230,000
Reef Lane	R	Road and Offsite Drainage Fund	Gas Tax/Other Federal & State Grants/General Revenues	82,500	250,000	-	-	-	332,500
Surf Lane	R	Road and Offsite Drainage Fund	Gas Tax/Other Federal & State Grants/General Revenues	-	77,000	230,000	-	-	307,000
Sago Palm	R	Road and Offsite Drainage Fund	Gas Tax/Other Federal & State Grants/General Revenues	-	-	118,250	367,000	-	485,250
Sunrise Terrace	R	Road and Offsite Drainage Fund	Gas Tax/Other Federal & State Grants/General Revenues	-	-	-	145,750	542,000	687,750
TOTAL TRANSPORTATION				788,500	327,000	348,250	512,750	542,000	2,518,500
TOTAL CAPITAL IMPROVEMENT PROJECTS				1,607,500	1,260,000	#####	786,250	702,958	6,105,573