

Town of Indian River Shores Public Safety & Firefighters' Defined Benefit Plan

Expenditure Type	2023-2024	Actual Expenses as of September 30, 2024
	Proposed Budget Amount	
Actuary	\$35,000.00	\$27,238.00
Administrator	\$17,000.00	\$14,246.96
Attorney	\$35,000.00	\$14,305.00
IME Physician Fees	\$5,000.00	\$0.00
Custodian of Funds	\$9,000.00	\$7,221.98
Insurance	\$7,000.00	\$5,485.47
School, Travel and Dues	\$3,500.00	\$5,272.97
Investment Consultant	\$25,000.00	\$25,000.00
Miscellaneous	\$5,000.00	\$0.00
Totals	\$141,500.00	\$98,770.38